

BUDGET AND PRECEPT FOR 2019/2020

ITEM	PRECEPT 2018/19	ACT/EST 2019	PROPOSED 2019/20
ASS.SUBS	£135	£126	£135
EXT.AUDIT	NIL	NIL	NIL
INT.AUDIT	£130	£108	£130
RBL WREATH	£30	£100 (RBL Centenary)	£30
INSURANCE	£655	£670	£700
CLERK'S SALARY	£2200	£2080	£2200
OFFICE ALLOW	£120	£150	£150
EST.MILEAGE	£10	NIL	£10
POST/TELE	£10	£4	£10
PRINTING	£10	£5	£10
STATIONERY	£15	£20	£15
MISC.(PLANTS)	£10	NIL	£5
HALL HIRE	£170	£150	£170
PLAY AREA GRASS	£130	£130	£140
SHARE HALL GROUNDS	£200	£180	£200
PARK MAINTENANCE	£480	£500	£500
BANK MAINTENANCE	£300	£300	VOLUNTARY MAINTENANCE
PLAY FLD ASS	£20	£18	£20
ROSPA	£120	£80 EX VAT	£100
SHELTER SITE	£1	£1	£1
CLLRS.EXP	£30	NIL	£30
REPAIRS	TBA	£28	TBA
SECT.S137/124	£200	£100 (incl RBL from above)	£200
DEFIB	NIL	NIL	FROM RESERVES
WEBSITE	£50	£65	FROM RESERVES
NEIGHBOURHOOD PLAN	TBA	TBA	FROM RESERVES
SPEEDWATCH	NIL	NIL	NIL
TOTALS	£5026 (Precept £5000)	£4715 (Est)	£4626

FOLLOWING LENGTHY DISCUSSIONS AND BEING AWARE OF NEED TO KEEP RESIDENTS COSTS DOWN, A PRECEPT OF £4700 WAS PROPOSED AND SECONDED FOR THE COMING FINANCIAL YEAR.