

BUDGET AND PRECEPT FOR 2018/19

ITEM	PRECEPT 2017/18	ACT/EST 2018	PROPOSED 2018/19
ASS. SUBS	£135	£123	£135
EXT. AUDIT	NIL	NIL	NIL
INT. AUDIT	£130	£105 (ex VAT)	£130
RBL WREATH	£30	£30	£30
INSURANCE	£640	£634	£655
CLERK'S SALARY	£2200	£2080	£2200
OFFICE ALLOW	£120	£120	£120
EST.MILEAGE	£10	NIL	£10
POST/TELE	£15	£7	£15
PHOTOCOPYING	£10	NIL	£10
STATIONERY	£10	£5	£10
MISC.(PLANTS)	£10	£5	£10
HALL HIRE	£150	£100 **	£170
PLAY AREA GRASS	£150	£120	£130
SHARE HALL GROUNDS	£200	£180	£200
PARK MAINTENANCE	£400	£480	£480
BANK MAINTENANCE	£300	£300	£300
PLAY FLD ASS	£20	£18	£20
ROSPA	£120	£90 EX VAT	£120
SHELTER SITE	£1	£1	£1
CLLRS. EXP	£30	NIL	£30
REPAIRS	£100	£142	To be assessed
SECT. S137/124	£200	£30	£200
DEFIB	£1000 EX RESERVES	£592	No further cost
WEBSITE	£50	NIL	£50
NEIGHBOUR PLAN	????	£500	£500 from reserve
SPEEDWATCH	---	£115	No further cost
TOTALS	£5031	£4685 +++	£5026

Taking above figures into account, it was decided at a Council meeting on 28th November 2017 to set the precept at £5000.