

BUDGET AND PRECEPT FOR 2023/2024

ITEM	PRECEPT 2022/23	ACT/EST 22/23	PROPOSED 2023/24
ASS.SUBS	145	206	210
EXT.AUDIT	NIL	NIL	NIL
INT. AUDIT	170	192	200
INSURANCE	775	722	775
CLERK'S SALARY	2600	2860	2860
OFFICE ALLOWANCE TO INCL MILEAGE,POST/TELE,STATIONERY	195	150	150
HALL HIRE	170	150	170
MOWING (TARMAC)	NIL	NIL	NIL
PARK MAINTENANCE	420	420	420
BANK MAINTENANCE	VOLUNTARY	NIL	NIL
PLAY FLD ASS.	20	20	20
CHES.COMM.ACT	20	20	20
ROSPA	110	100	110
SHELTER SITE	1	1	1
CLLRS.EXP	30	NIL	30
REPAIRS	300	214	300
SECT.137	NIL	NIL	NIL
DEFIB	90	264	175
WEBSITE	100	100	120
N.PLAN	NIL	NIL	NIL
RBL WREATH	35	30	35
TOTALS	5181	5449	5596