

Budget Planning

Budget 2025-2026

Progress end Q2 - 30th
September 2025

Notes to the Budget

Category	Code	Expenditure			
Salary & Expenses	SE1	Clerk's Salary	3,000.00	1,480.94	Based on Clerk's salary to date, plus inflationary increase. Includes HMRC payments.
	SE2	TCS Management	200.00	126.72	Based on estimate from H. Barber
	SE3	Clerk's Expenses	0.00	8.10	For Clerk Mileage
	SE4	Chairmans Allowance	0.00	140.40	
	SE5	Home Working Allowance	156.00	78.00	
		Total Salary & Expenses	3,356.00	1,834.16	
Training	TR1	Councillors Training	50.00	0.00	
	TR2	Clerk Training	50.00	0.00	
		Total Training	100.00	0.00	
Memberships	MB1	ICO	40.00	0.00	
	MB2	CCA	20.00	20.00	Based on 2024 / 2025 costs
	MB2	ChALC subscription	125.00	124.41	Based on 2024 / 2025 costs
		Total Memberships	185.00	144.41	
Professional Fees	PF1	Insurances	405.00	378.00	10% inflationary addition.
	PF2	Internal Audit Fee	165.00	157.50	10% inflationary addition.
		Total Professional Fees	570.00	535.50	
Communication	CO1	Letters/newsletters	0.00	0.00	
	CO2	Noticeboard	0.00	0.00	
	CO3	Website	90.00	50.40	Based on £6.99 x 12 - paid for by Clerk and reimbursed
	CO4	Additional Community Engagement	0.00	0.00	
		Total Communication	90.00	50.40	
Donations/Grants	DO1	Donations/Grants	50.00	0.00	Remembrance Wreath
		Total Donations/Grants	50.00	0.00	
Meetings	ME1	Hire of Room	187.50	0.00	Based on 5 meetings per year
	ME2	Annual Refreshments	0.00	0.00	

		Total Meetings	187.50	0.00	
Fixed Assets	FA1	Maintenance	1,100.00	229.20	Maintenance of assets if required
		Total Fixed Assets	1,100.00	229.20	
Banking Charges	BC1	Banking Fees	0.00	0.00	
		Total Banking Charges	0.00	0.00	
		Total Expenditure	5,638.50	2,793.67	
		Income			
	PP1	Parish precept	5,600.00	5,600.00	
	VT1	VAT refund	0.00	323.42	
	EX1	Exceptional Income	0.00	250.00	
	BI1	Interest	0.00	36.02	
		Total Income	5,600.00	6,209.44	
		Budget Surplus/Deficit	-38.50		