

Budget Planning

Budget 2025-2026

Progress end Q3 - 31st
December 2025

Notes to the Budget

Category	Code	Expenditure		
Salary & Expenses	SE1	Clerk's Salary	3,000.00	2,239.65
	SE2	TCS Management	200.00	191.52
	SE3	Clerk's Expenses	0.00	8.10
	SE4	Chairmans Allowance	0.00	140.40
	SE5	Home Working Allowance	156.00	117.00
			Total Salary & Expenses	3,356.00
Training	TR1	Councillors Training	50.00	0.00
	TR2	Clerk Training	50.00	0.00
			Total Training	100.00
Memberships	MB1	ICO	40.00	0.00
	MB2	CCA	20.00	20.00
	MB2	ChALC subscription	125.00	124.41
			Total Memberships	185.00
Professional Fees	PF1	Insurances	405.00	378.00
	PF2	Internal Audit Fee	165.00	157.50
			Total Professional Fees	570.00
Communication	CO1	Letters/newsletters	0.00	0.00
	CO2	Noticeboard	0.00	0.00
	CO3	Website	90.00	87.59
	CO4	Additional Community Engagement	0.00	0.00
			Total Communication	90.00
Donations/Grants	DO1	Donations/Grants	50.00	19.99
			Total Donations/Grants	50.00
Meetings	ME1	Hire of Room	187.50	0.00

Based on Clerk's salary to date, plus inflationary increase. Includes HMRC payments.

Based on estimate from H. Barber

For Clerk Mileage

Based on 2024 / 2025 costs

Based on 2024 / 2025 costs

10% inflationary addition.

10% inflationary addition.

Based on £6.99 x 12 - paid for by Clerk and reimbursed

Remembrance Wreath

Based on 5 meetings per year

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	ME2	Annual Refreshments	0.00	0.00	
		Total Meetings	187.50	0.00	
Fixed Assets	FA1	Maintenance	1,100.00	745.20	Maintenance of assets if required
		Total Fixed Assets	1,100.00	745.20	
Banking Charges	BC1	Banking Fees	0.00	0.00	
		Total Banking Charges	0.00	0.00	
		Total Expenditure	5,638.50	4,229.36	
		Income			
	PP1	Parish precept	5,600.00	5,600.00	
	VT1	VAT refund	0.00	323.42	
	EX1	Exceptional Income	0.00	250.00	
	BI1	Interest	0.00	52.09	
		Total Income	5,600.00	6,225.51	
		Budget Surplus/Deficit	-38.50		