

EATON PARISH COUNCIL – VARIANCE REPORT 2025-2026

	Variance Amount	Variance %	Reason (given if more than 15% variance)
Box 1	408	6%	
Box 2	296	5%	
Box 3	537	91%	Both the Parish Councils VAT payments (for 2024 – 2025 and 2025 – 2026) fell into this calendar year. The Parish Council accepted a one-off donation from a local business to assist in procuring a bench.
Box 4	1,340	49%	A paid Clerk was only employed for 75% of financial year 2024 – 2025. The 2025 – 2026 figures represents a Clerk employed for the entire financial year. The Q4 payment for 2024 – 2025 was paid early during financial year 2025 – 2026.
Box 5	0	-	
Box 6	913	33%	The Parish Council purchased boundary signs in 2024 – 2025, which represented a large one-off purchase. The Parish Council budgeted to buy two benches in 2025 – 2026 but were able to secure donations from local businesses to support these.
Box 7 / 8	814	11%	
Box 9	6,134	17%	The Parish Council purchased/received two benches in 2025 – 2026. At the advice of the auditor, the Parish Council reviewed their assets and ensured that all were included on the register; most notably, they added fencing on the outside of Millennium Park (which had previously not been included) based on a quotation for replacement at a value of £3,800.
Box 10	0	-	